

Appendix N: Cost/Time Allocation Worksheet—Shared Nurse Academic Practice Partnership (SNAPPI)

SNAPPI: Time & Cost Allocation Worksheet – Fall 2024

[Clinical Partner], Level S1, OB/PEDS Combo

Estimated Time Allocation

	When	Activity	Hours	Rep's	Total
P R E P A R A T I O N	Jul 31, Aug1	Preceptor Bootcamp	12	x1	12
	Aug 20	New Employee Orientation	8	x1	8
	Aug 21	Clinical Orientation with AD	4	x1	4
	TBD	Course Clinical Coordinator (CCC) Orientation	2	x1	2
	Aug 22	Level Course Orientation	6	x1	6
	Aug 26	AD Start-Up Meeting	2	x1	2
	Aug 19, TBD	Assembly	4	x2	8
		Total			43
T E A C H I N G	Sept - Nov	In-semester Meetings w/CCC	1	x3	3
	Aug 27	Skills Day	8	x1	8
	Sept - Nov	Clinical Shift*	12	x10	120
	Sept - Nov	Academic Support	4	x10	40
	Nov 11	AD Wrap-Up Meeting	2	x1	2
		Total			173
			Grand Total		215

Estimated Cost

1	Total Hours	215	**At the end of each semester, the Healthcare Partner to issue an invoice to [Academic Institution] for total cost of Participating RN time (line 5).
2	Est. Clinical Wage	\$68.38/hour	
3	Total Wages	\$14,701.70	
4	Est. Clinical Overhead	26%	
5	Clinical Wages + Overhead**	\$18,524.14	
6	SHSU Adjunct Pay (MSN prepared)	\$12,375	
7	Difference between lines 5 and 6	\$6,149.14	

Eligible SHSU SON Courses

Level	Course	# of Shifts (12-hour)	[Academic Institution] FTE (internal use only)	[Academic Institution] Compensation (MSN-prepared Adjunct Faculty)
S1	Peds	4	.33	\$8,168
S1	OB	6	.33	\$8,168
S1	Peds + OB (combined)	10	.5	\$12,375
S2	Critical Care (AH2)	9-11	.5	\$12,375
S2	Leadership (precepted)	8-11	.33	\$8,168