

Fiscal Year (FY) 2020 Appropriations

Date: 6/20/2019

PROGRAM	FY 2019 Minibus ¹	President's Budget FY 2020 ^{2,3}	FY 2019 Minibus vs. FY 2020 President's Budget +/-(%)	FY 2020 House LHHS-ED Bill ⁴	FY 2019 Minibus vs. FY 2020 House LHHS- ED Bill +/- (%)
WORKFORCE					
National Health Service Corps (Title III)	\$105.000 mil ⁵	\$105.000 mil	+\$0.000 mil (+0.00%)	\$120.00 mil	+15.000 mil (+14.29%)
Bureau of Health Professions (Title VII & VIII)	\$641.695 mil	\$199.714 mil	-\$441.981 mil (-68.88%)	\$734.942 mil	+93.247 mil (+14.53%)
Health Professions Education (Title VII)	\$392.223 mil	\$116.579 mil	-\$275.644 mil (-70.02%)	\$455.470 mil	+\$63.247 mil (+16.13%)
Nursing Workforce Development (Title VIII)	\$249.472 mil	\$83.135 mil	-\$166.337 mil (-66.68%)	\$279.472 mil	+\$30.000 mil (+12.03%)
Advanced Nursing Education	\$74.581 mil	Proposed elimination	-\$74.581 mil (-100%)	\$77.585 mil	+\$3.004 mil (+4.03%)
Nurse Practitioner Optional Fellowship Program	-	-	1	\$20.000 mil	+20.000 mil
Nursing Workforce Diversity	\$17.343 mil	Proposed elimination	-\$17.343 mil (-100%)	\$18.037 mil	+\$.694 mil (+4.00%)
Nurse Education, Practice, Quality and Retention	\$41.913 mil	Proposed elimination	-\$41.913 mil (-100%)	\$43.590 mil	+\$1.677 mil (+4.00%)
NURSE CORPS Loan Repayment and Scholarship Programs	\$87.135 mil	\$83.135 mil	-\$4.000 mil (-4.59%)	\$90.620 mil	+\$3.485 mil (+4.00%)
Nurse Faculty Loan Program	\$28.500 mil	Proposed elimination	-\$28.500 mil (-100%)	\$29.640 mil	+\$1.140 mil (+4.00%)
Comprehensive Geriatric Education ⁶	\$40.737 mil	Proposed elimination	-\$40.737 mil (-100%)	\$43.384 mil	+\$2.647 mil (+6.50%)
RESEARCH					
National Institutes of Health	\$39.084 bil	\$34.368 bil ⁷	-\$4.716 bil (-12.07%)	\$41.154 bil	+\$2.070 bil (+5.30%)
National Institute of Nursing Research	\$162.992 mil	\$140.301 mil ⁸	-\$22.691 mil (-13.92%)	\$170.958 mil	+\$7.966 mil (+4.89%)
Agency for Healthcare Quality and Research (AHRQ) ⁹	\$338.000 mil	\$255.960 mil ¹⁰	-\$82.040 mil (-24.27%)	\$358.217 mil	+\$20.217 mil (+5.98%)
MODELS OF CARE					
Family Caregiver Support Services Program	\$181.186 mil	\$150.586 mil ¹¹	-\$30.600 mil (-16.89%)	\$200.00 mil	+\$18.814 mil (+10.38%)
HIGHER EDUCATION					
Graduate Assistance in Areas of National Need	\$23.047 mil	Proposed elimination	-\$23.047 mil (-100%)	\$24.047 mil	+\$1.00 mil (+4.34%)

¹Department of Defense and Labor, Health and Human Services, and Education Appropriations Act, 2019. U.S. House of Representatives Committee on Appropriations. Retrieved from: https://docs.house.gov/billsthisweek/20180910/Joint%20%20Statement.pdf

² FY 2020 Budget in Brief. U.S. Department of Health & Human Services. Retrieved from: https://www.hhs.gov/sites/default/files/fy-2020-budget-in-brief.pdf;

³ The FY 2020 Education Budget Summary and Background Information. U.S. Department of Education. Retrieved from: https://www2.ed.gov/about/overview/budget/budget20/summary/20summary.pdf

⁴ Department of Labor, Health and Human Services, and Education Appropriations Act, 2020. U.S. House of Representatives Committee on Appropriations. Retrieved from: https://appropriations.house.gov/sites/democrats.appropriations.house.gov/files/FY2020%20LHHS_Report.pdf

⁵ This number reflects the discretionary funding of the National Health Service Corps in FY 2019

⁶ The Title VIII Comprehensive Geriatric Education program was combined into a broader HRSA Geriatric Workforce Enhancement Program (GWEP).

⁷ The National Institutes of Health FY 2020 Overall Appropriations Request. Retrieved from https://officeofbudget.od.nih.gov/pdfs/FY20/br/Overall-Appropriations.pdf

⁸ The National Institute of Nursing Research FY 2020 Budget Justification. Retrieved from: https://www.ninr.nih.gov/sites/files/docs/NINR-Budget-FY-2020-508c.pdf

⁹ The FY 2020 President's budget consolidates AHRQ into NIH and renamed it the National Institute for Research and Safety and Quality (NIRSQ).

¹⁰ Agency for Healthcare Quality and Research FY 2020 Budget Justification. Retrieved from: https://www.ahrq.gov/sites/default/files/wysiwyg/cpi/about/mission/budget/2020/FY_2020_CJ_-NIRSQ.pdf

¹¹ Administration for Community Living FY 2020 Congressional Justification. Retrieved from: https://acl.gov/about-acl/budget