

PROGRAM	FY 2021 Omnibus <sup>1</sup>	President 's Budget FY 2022 <sup>2</sup>	FY 2021 Omnibus vs. FY 2022 President's Budget +/- (%)	FY 2022 House LHHS- ED Bill <sup>3</sup>	FY 2021 Omnibus vs. FY 2022 House LHHS-ED Bill +/- (%)	FY 2022 Senate LHHS- ED Bill <sup>4</sup>	FY 2021 Omnibus vs. FY 2022 Senate LHHS-ED Bill +/- (%)	FY 2022 Omnibus <sup>5</sup>	FY 2021 Omnibus vs. FY 2022 Omnibus +/- (%)
WORKFORCE									
National Health Service Corps (Title III)	\$120.000 mil	\$185.000 mil	+65.000 mil (+54.16%)	\$185.000 mil	+65.000 mil (+54.17%)	\$150.000 mil	+30.000 mil (+25.00%)	\$121.600 mil	+1.600 mil (+1.33%)
Bureau of Health Professions (Title VII & VIII)	\$754.006 mil	\$845.384 mil	+91.378 mil (+12.12%)	\$979.876 mil	+225.870 mil (+29.96%)	\$884.760 mil	+130.754 mil (+17.34%)	\$799.142 mil	+45.136 mil (+5.99%)
Health Professions Education (Title VII)	\$489.534 mil	\$577. 412 mil	+87.878 mil (+17.95%)	\$665.404 mil	+175.870 mil (+35.93%)	\$603.788 mil	+114.254 (+23.34%)	\$518.670 mil	+29.136 mil (+5.95%)
Nursing Workforce Development (Title VIII)	\$264.472 mil	\$267.972 mil	+3.500 mil (+1.32%)	\$314.472 mil	+50.000 mil (+18.91%)	\$280.972 mil	+16.500 mil (+6.24%)	\$280.472 mil	+16.000 mil (+6.05%)
Advanced Nursing Education	\$75.581 mil	\$80.581 mil	Level funding (Taking in account of Footnote 6)	\$82.081 mil	+6.500 mil (+8.60%)	\$80.581 mil	+ 5.000 mil (+6.62%)	\$79.581 mil	+4.000 mil (+5.29%)
Nurse Practitioner Optional Fellowship Program	\$5.000 mil	\$5.000 mil	Level funding <sup>6</sup>	\$15.000 mil	+10.000 mil (+200%)	\$5.000 mil	Level funding	\$6.000 mil	+1.000 mil (+20%)
Nursing Workforce Diversity	\$19.843 mil	\$23.343 mil	+3.500 mil (+17.64%)	\$26.343 mil	+6.500 mil (+32.76%)	\$23.343 mil	+3.500 mil (+17.64%)	\$23.343 mil	+3.500 mil (+17.64%)
Nurse Education, Practice, Quality and Retention	\$46.913 mil	\$46.913 mil	Level funding	\$51.913 mil	+5.000 mil (+10.66%)	\$49.913 mil	+3.000 mil (+6.40%)	\$54.413 mil	+7.500 mil (+15.99%)
NURSE CORPS Loan Repayment and Scholarship Programs	\$88.635 mil	\$88.635 mil	Level funding	\$108.635 mil	+20.000 mil (+22.56%)	\$93.635 mil	+5.000 mil (+5.64%)	\$88.635 mil	Level funding
Nurse Faculty Loan Program	\$28.500 mil	\$28.500 mil	Level funding	\$30.500 mil	+2.000 mil (+7.02%)	\$28.500 mil	Level funding	\$28.500 mil	Level funding
Comprehensive Geriatric Education <sup>7</sup>	\$42.737 mil	\$46.537 mil	+3.800 mil (+8.89%)	\$52.737 mil	+10.000 mil (+23.40%)	\$46.537 mil	+3.800 mil (+8.89%)	\$45.245 mil	+2.508 mil (+5.87%)
RESEARCH									
National Institutes of Health	\$42.934 bil	\$51.953 bil	+9.019 bil (+21.00%)	\$49.434 bil	+6.500 bil (+15.14%)	\$47.923 bil	+4.989 bil (+11.62%)	\$44.959 bil	+2.025 bil (+4.72%)
National Institute of Nursing Research	\$174.957 mil	\$199.755 mil	+24.798 mil (+14.17%)	\$200.782 mil	+25.825 mil (+14.76%)	\$199.595 mil	+24.638 mil (+14.08%)	\$180.862 mil	+5.905 mil (+3.38%)
Agency for Healthcare Research and Quality	\$338.000 mil	\$353.000 mil	+15.000 mil (+4.44%)	\$380.000 mil	+42.000 mil (+12.43%)	\$380.000 mil	+42.000 mil (+12.43%)	\$350.400 mil	+12.400 mil (+3.67%)
Centers for Disease Control and Prevention	\$7.875 bil	\$9.497 bil	+1.622 bil (+20.59%)	\$10.571 bil	+2.696 bil (+34.23%)	\$9.734 bil	+1.859 bil (+23.61%)	\$8.457 bil	+582.000 mil (+7.39%)

<sup>5</sup> Consolidated Appropriations Act, 2022. Retrieved from: https://rules.house.gov/sites/democrats.rules.house.gov/files/BILLS-117HR2471SA-RCP-117-35.pdf and Explanatory Statement

<sup>&</sup>lt;sup>1</sup> Consolidated Appropriations Act, 2021. Retrieved from: <u>https://www.congress.gov/bill/116th-congress/house-bill/133</u> and <u>Explanatory Statement</u> <sup>2</sup> FY 2022 Budget in Brief. U.S. Department of Health & Human Services. Retrieved from: <u>https://www.hhs.gov/sites/default/files/fy-2022-budget-in-brief.pdf</u>

<sup>&</sup>lt;sup>3</sup> FY 2022 Department of Labor, Health and Human Services, and Education Appropriations Act. Retrieved from: https://www.congress.gov/117/bills/hr4502/BILLS-117hr4502rh.pdf and Committee Report

<sup>&</sup>lt;sup>4</sup> FY 2022 Department of Labor, Health and Human Services, and Education Appropriations Act. Retrieved from: https://www.appropriations.senate.gov/imo/media/doc/LHHSFY2022\_Final.PDF and Explanatory Statement

<sup>&</sup>lt;sup>6</sup> The \$5 million for the Nurse Practitioner Optional Fellowship Program is included in the Advanced Nursing Education program funding for FY 2022. Retrieved from: <u>https://www.hrsa.gov/sites/default/files/hrsa/about/budget/budget-justification-fy2022.pdf</u> <sup>7</sup> The Title VIII Comprehensive Geriatric Education program was combined into a broader HRSA Geriatric Workforce Enhancement Program (GWEP).

MODELS OF CARE									
Family Caregiver Support Services Program	\$188.936 mil	\$249.936 mil	+61.000 mil (+32.29%)	\$249.936 mil	+61.000 mil (+32.29%)	\$230.000 mil	+41.064 mil (21.73%)	\$193.936 mil	+5.000 mil (+2.65%)
HIGHER EDUCATION									
Graduate Assistance in Areas of National Need	\$23.547 mil	\$23.547 mil	Level funding	\$25.547 mil	+2.000 mil (+8.49%)	\$25.547 mil	+2.000 mil (+8.49%)	\$23.547 mil	Level funding
Public Service Loan Forgiveness	\$50.000 mil	\$25.000 mil	-25.000 mil (-50.00%)	N/A	-50.000 mil (-100%)	N/A	-50.000 mil (-100%)	N/A	-50.000 mil (-100.00%)